

St Mary Magdalene C of E Primary School

Planned Pupil Premium Expenditure 2018-2019

Number of pupils and amount of Pupil Premium Grant Received

Total Number of Pupils on Roll	198
Total Number of Pupils eligible for PPG	71/198
Amount of PPG received per pupil	£1,320
Amount per LAC pupil	£9,200
Total PPG received	£102,920.00
Total Amount of PPG Received	£102,920.00

% of PPG spend on key areas / barriers to learning to support pupils in receipt of Pupil Premium	
Learning in the curriculum	£56 500
Social, Emotional and Behaviour	£26 000
Curriculum Enrichment	£16 420
Parent support, families & community	£ 4 000

Pupil Premium Grant Aims

1. The aim of the Pupil Premium is to reduce the achievement gap for disadvantaged children by implementing the most effective educational interventions to address these barriers within the school.
2. The school received funding to target pupils who are eligible for or who have been eligible for Free School Meals within the last 6 years and/or have been looked after.
3. The Pupil Premium provides an opportunity to review existing approaches to see if they are effective and to look at new or innovative means of improving standards for all.
4. At St Mary Magdalene C of E Primary School we have high aspirations and ambitions for all our children.
5. We are determined to ensure that our children are given every chance to realise their full potential and 'Be the Best I Can Be'.

SMMS School Improvement Plan 2018/2019

Effectiveness of Leadership and Management

Leadership and management sets a clear direction for the school, its staff, pupils and community that lead to continuous improvement and promote a high quality of integrated care and education

Further develop the **impact** of Middle Leaders and improve tracking and progress outcomes in their subjects *

To sustain high levels of governance, to provide appropriate support & challenge

Monitor, evaluate, train and coach new teachers to our team

Quality of Teaching, Learning and Assessment

To further improve the **impact** of monitoring on the quality of Teaching & Learning

Further embed feedback and children responses *

Ensure the quality of teaching and learning is 100%+ good and at least 50% outstanding *

Further develop the curriculum and assessment procedures, and include challenge for more able *

Personal Development, Behaviour and Welfare

Further embed the new PSHE curriculum with a particular focus on pupils' safety in different settings

To ensure all staff are up to date with the Equalities Duty and Safeguarding procedures

Maintain high standards and consistency in pupils' behaviour

Outcomes of children and learners

Use of data across the school informs planned school improvement initiatives

Further improve standards and progress by the end of KS2 so that it is solidly outstanding

Ensure that a higher percentage of More Able pupils make more than expected progress *

Intervention	Total Amount of PPG Spend	Impact Criteria	Review
Learning in the curriculum:			
Literacy Consultant (Literacy Tree) visit to school to support professional CPD	£ 5 000	PPG children make progress in Literacy at a similar/ greater rate than non-PPG pupils	
Volunteer Reading Helper	£ 1 500	PPG children make progress in Reading at a similar/ greater rate than non-PPG pupils	
Agency fees to secure high quality class teachers	£25 000	Improved attainment in reading, writing and maths for PPG pupils	
Resources to support individual pupils	£ 5 000	Improved attainment in reading, writing and maths for PPG pupils	
Booster teacher	£15 000	Improved attainment in reading, writing and maths for targeted pupils	
Additional Adult Support in EYFS provided by Early Years Educator	£ 5 000	Increased attainment and progress in all prime areas in EYFS for PPG pupils	
Social, Emotional and Behaviour:			
Speech and Language Therapy (SALT) across the school	£15 000	Improved attainment in reading, writing and maths for PPG pupils	
SALT screening for all Reception pupils	£ 1 000	Increased attainment and progress in all prime areas in EYFS for PPG pupils	
Pupil Development Centre staff member trained as Emotional Literacy Support Assistant (ELSA)	£10 000	Reduce the impact of barriers to learning are overcome and PPG pupils make expected and more than expected progress	
Curriculum Enrichment			
Curriculum events	£ 3 000	PPG pupils would gain a new experience and participate in collaborative, independent learning, supporting transitions. Opportunities to perform. Extended opportunities to Experience cultural awareness.	
Stand Out Boys Project	£ 4 500		
Subsidised payments for residential trips and events	£ 3 900		
Extending music provision including visits to Royal Festival Hall, SPLASH, Royal Philharmonic Orchestra, Violin tuition etc...	£ 5 000		
Parent support, families & community			
Parent workshops and coffee mornings	£ 1 500	Increased attendance of parents at family learning sessions.	
Parent packs for supporting learning	£ 2 500	Increased parental engagement to support pupils	
Total Expenditure		£102,920.00	