

St Mary Magdalene Planned Pupil Premium Expenditure 2017-2018

Interventions	Expenditure
Providing drama & dance curriculum to every child through specialist teacher	£9,000
Literacy Consultant visits to support CPD	£4000
Volunteer Reading Helper x3	£600
Speech and Language Therapy (SALT) across the school	£16,500
SALT screening for all Reception pupils	£400
Agency fees to secure strong class teachers	£11,000
Resources to support individual learners	£2000
Booster teacher	£8000
Parent workshops, maths afternoons & coffee mornings	£1000
Parent packs for supporting learning	£2000
Pupil Development Centre staff member trained as Emotional Literacy Support Assistant	£13,000
Curriculum events	£2500
Further Art Therapist to support vulnerable pupils	£8500
Stand Out Boys Project	£3600
Cues-Ed programme 'Who I Am & What I Can'	£4000
Mentoring programme for individual pupils	£2500
Diversity Role Models	£3000
Master gardener to deliver gardening sessions	£1500
Subsidized payments for residential trips & events	£1500
Extending music provision including visits to Royal Festival hall, SPLASH, Royal Philharmonic Orchestra etc	£3000
Total Planned Expenditure	£97,600
Expected Pupil Premium Allocation	£106,920