

Planned Pupil Premium Expenditure 2016-2017

In 2016-2017 Pupil Premium is targeted at:

- Children eligible for Free School Meals
- Children on the Vulnerable children list
- Children at risk of not securing good progress in KS2
- Children requiring additional pastoral support or behavioural support

Target Area	Summary of Activity	Interventions	Expenditure	Summary of Impact
Using Specialist support to improve provision	Existing provisions from previous years maintained. SDBE consultant to support teaching and learning with the induction of new staff. Continued Literacy Consultant to support CPD and Literacy Coordinator as middle leader.	Providing drama & dance curriculum to every child through specialist teacher	£9,000	Results in EYFS show an increasing trend with a high of 86% pupils reaching a Good Level of development. The percentage of pupils reaching Age Related Expectations at KS1 was above the National Average in all areas.
		SDBE consultant to support the development of Teaching and Learning	£4000	
		Literacy Consultant visits to support CPD	£4000	
		External agencies & specialists to lead after school clubs	£2000	
		Poetry Performance Teacher to work with KS2	£3000	
Securing progress for targeted learners	Existing support from previous years maintained.	Volunteer Reading Helper x3	£600	83% of pupils reached Age Related Expectation in writing and 92% of pupils reached the expected standard in the Grammar, Punctuation and Spelling test in Year 6. These are both above the National Average.
		Speech and Language Therapy (SALT) across the school	£16,500	
		SALT screening for all Reception pupils	£400	
		Agency fees to secure strong class teachers	£11,000	
		Resources to support individual learners	£2000	
		Third Space Learning Maths Booster for Yr5 &6	£4000	
Minimizing the impact of barriers to learning	Greater Pastoral support through further specialist programmes for targeted groups, Art Therapy for vulnerable pupils and trained staff to support emotional well-being. Opportunities to support parents with interactions, behavior and establishing routines to support learning.	Parent workshops, maths afternoons & coffee mornings	£1000	The school was inspected in March 2017 and maintained its Good Ofsted grading. <i>"The least able and those pupils who have special educational needs and/or disabilities make good progress as a result of the effective support and guidance they receive."</i> Ofsted
		Parent packs for supporting learning	£2000	
		Pupil Development Centre staff member trained as Emotional Literacy Support Assistant	£13,000	
		Curriculum events	£2500	
		Further Art Therapist to support vulnerable pupils	£8500	
		Stand Out Boys Project	£3600	
		Cues-Ed programme 'Who I Am & What I Can'	£4000	
		Mentoring programme for individual pupils	£2500	
Behaviour Matters support for staff & parents	£1500			
Developing, social, moral, cultural and spiritual awareness	Maintaining a wide range of learning outside the classroom and cross-curriculum activities. Develop PHSE curriculum with a focus on pupils' safety in other areas	Master gardener to deliver gardening sessions	£1500	<i>"The school has a broad curriculum which meets the requirements of the national curriculum. It is developed and adapted with pupils' needs and interests in mind."</i> <i>"Pupils know how to keep themselves safe. Older pupils are clear about how to protect themselves when online...They know what to do if they experience bullying and are confident to report it to a member of the school staff, who will resolve any issues."</i> Ofsted
		Subsidized payments for residential trips & events	£1500	
		A wide range of After School Clubs on offer	£2000	
		Extending music provision including visits to Royal Festival hall, SPLASH, Royal Philharmonic Orchestra etc	£3000	
		Development of the Reception outside area	£1500	
		External providers to support safety in other settings	£2000	
		Total Planned Expenditure	£106,600	
		Pupil Premium Allocation	£109,500	