

Planned Pupil Premium Expenditure 2015-2016

In 2015-2016 Pupil Premium is targeted at:

- Children eligible for Free School Meals
- Children on the Vulnerable children list
- Children at risk of not securing good progress in KS2
- Children requiring additional pastoral support or behavioural support

Target Area	Summary of Activity	Interventions	Expenditure	Summary of Impact
Using Specialist support to improve provision	Existing provisions from previous years maintained.	Providing drama and dance curriculum to every child through specialist teacher	£9,000	The school achieved amongst its best results ever in EYFS, KS1 and KS2. Three year improving trend in the percentage of pupils passing the Year 1 Phonics Test.
		Whole School Phonics training for staff	£4000	
	Specialist Literacy consultants brought in to school to support staff CPD and improve phonics and English teaching across the school.	Literacy Consultant visits to support CPD	£4000	
		External agencies and specialists to lead after school clubs	£2000	
		Poetry Performance Teacher to work with KS2	£3000	
Securing progress for targeted learners	Supporting pupils learning through access and use of ICT.	Booster Teacher x2 days a week	£15,000	90% of pupils reached Age Related Expectation in maths in Year 6. This is well above the National Average.
		Volunteer Reading Helper x3	£600	
		Speech and Language Therapy (SALT) across the school	£16,000	
	Existing support from previous years maintained.	SALT screening for all Reception pupils	£400	
		New ICT suite resources	10,000	
		Resources to support individual learners	£1000	
		Third Space Learning Maths Booster for Yr6	£3600	
		Ipads for SEN pupils	£2000	
Minimizing the impact of barriers to learning	Pastoral support through specialist programmes for targeted groups, Art Therapy for vulnerable pupils and trained staff to support emotional well-being.	Parent workshops, maths afternoons & coffee mornings	£1000	The percentage of disadvantaged pupils across the school making good progress or better is above that of all pupils in reading, writing and maths.
		Parent packs for supporting learning	£1000	
		Pupil Development Centre staff member trained as Emotional Literacy Support Assistant	£13,000	
		Curriculum events	£2000	
	Opportunities for Parental Engagement and strategies to enable parents to support learning.	Art Therapist to support most vulnerable pupils	£5000	
		Speech Bubbles for Yrs 1 and 2	£3500	
		Cues-Ed programme 'Who I Am & What I Can'	£4000	
Developing, social, moral, cultural and spiritual awareness	Maintaining a wide range of learning outside the classroom and cross-curriculum activities.	Master gardener to deliver gardening sessions	£1500	By the end of KS2, the progress of disadvantaged pupils is similar to or above in relation to, 'other' pupils nationally.
		Subsidized payments for residential trips & events	£1000	
		A wide range of After School Clubs on offer	£2000	
		Extending music provision including visits to Royal Festival hall, SPLASH, Royal Philharmonic Orchestra etc	£3000	
	Development of quiet area in the playground 'Peace Park'.	Development of an outside prayer/reflection space	£6000	
		Total Planned Expenditure	£114,200	
		Pupil Premium Allocation	£116,000	