

Planned Pupil Premium Expenditure 2014-2015

In 2014-2015 Pupil Premium was targeted at:

- Children eligible for Free School Meals
- Children on the Vulnerable children list
- Children at risk of not securing good progress in KS2
- Children requiring additional pastoral support or behavioural support

Target Area	Summary of Activity	Interventions	Expenditure	Summary of Impact
Using Specialist support to improve provision	Existing provisions from previous years maintained.	Providing drama and dance curriculum to every child through specialist teacher	£9,000	Basic Skills Quality Mark achieved. The school's Year 1 Phonics Test results above the National Average & improving.
		Whole School Phonics training for staff	£4000	
	Literacy Consultant visits to support CPD	£4000		
	External agencies and specialists to lead after school clubs	£3000		
	Staff CPD courses to support learning	£500		
Securing progress for targeted learners	The school had a major building project completed in 2014. This consisted of a new class room to accommodate a Reception 'bulge' class and a new room which is an ICT suite but is also used for drama and other group activities.	Reading Helpers x3	£1500	A successful introduction of a new cohort & greater access to computers to support learning for all pupils. 98% of parents feel that teaching at the school is good and that their child is making progress.
		Speech and Language Therapy (SALT) across the school	£15,000	
		SALT screening for all Reception pupils	£500	
		New ICT suite resources	30,000	
		Resources to support individual learners	£2000	
		New home reading books for bulge class	£1000	
New Home School Reading Records for all pupils	£1000			
Minimizing the impact of barriers to learning	School Improvement Priority 2014-2015: <ul style="list-style-type: none"> • Further strengthen parental involvement & engagement A programme of regular Parent Workshops, coffee mornings, secondary transition meetings and open afternoons available.	Parent workshops, maths afternoons & coffee mornings	£3000	Improved attendance at Parent Workshops & whole school events. Stronger Parental engagement of vulnerable families. Parents provided with tools & strategies to support learning at home.
		Parent packs for supporting learning	£1000	
		Pupil Development Centre staff member	£13,000	
		Curriculum events including 'Passport to the World'	£3000	
		Secondary Transition Programme	£1500	
		Speech Bubbles for Yrs 1 and 2	£3500	
		Cues-Ed programme 'Who I Am & What I Can'	£4000	
Developing, social, moral, cultural and spiritual awareness	School Improvement Priority 2014-2015: <ul style="list-style-type: none"> • Further embed & promote the school values to ensure outstanding behaviour & safety including lunch time provision Maintaining a wide range of learning outside the classroom and cross-curriculum activities.	Master gardener to deliver gardening sessions	£1500	Eco School's Silver award achieved Healthy Schools London Bronze Award gained The School has achieved the Sapere's Philosophy for Children Bronze School Award.
		Subsidized payments for residential trips & events	£1000	
		A wide range of After School Clubs on offer	£2000	
		Extending music provision including visits to Royal Festival hall, SPLASH, Royal Philharmonic Orchestra etc	£3000	
		New dining room tables	£4500	
		Whole School Skipping Day 'Dan the Skipping Man'	£500	
		Whole School Outdoor Learning Week Resources	£1500	
		Pupil Premium Allocation	£115,000	
		Total Expenditure	£115,000	